

Aviation Statistics

Detroit Metropolitan Airport

December 2020

DETROIT METRO • WILLOW RUN WAYNE COUNTY AIRPORT AUTHORITY

Financial Planning & Analysis

|                                | For the N  | Nonth of . | Decembe     | Calendar Year to Date |             |             |              |        |  |
|--------------------------------|------------|------------|-------------|-----------------------|-------------|-------------|--------------|--------|--|
|                                | Decen      | nber       | FY 2020/20  | 019                   | Decemb      | er - YTD    | FY 2020/2019 |        |  |
| Operations and Traffic         | 2020       | 2019       | #           | %                     | 2020        | 2019        | #            | %      |  |
| otal Passengers <sup>(1)</sup> |            |            |             |                       |             |             |              |        |  |
| Domestic Passengers            | 1,046,013  | 2,776,621  | (1,730,608) | -62.3%                | 13,347,464  | 33,408,997  | (20,061,533) | -60.0% |  |
| International Passengers       | 46,978     | 264,175    | (217,197)   | -82.2%                | 757,543     | 3,360,282   | (2,602,739)  | -77.5% |  |
| Total Passengers               | 1,092,991  | 3,040,796  | (1,947,805) | -64.1%                | 14,105,007  | 36,769,279  | (22,664,272) | -61.6% |  |
| Enplaned Passengers            | 566,294    | 1,555,402  | (989,108)   | -63.6%                | 7,026,591   | 18,363,961  | (11,337,370) | -61.7% |  |
| Deplaned Passengers            | 526,697    | 1,485,394  | (958,697)   | -64.5%                | 7,078,416   | 18,405,318  | (11,326,902) | -61.5% |  |
| Total Passengers               | 1,092,991  | 3,040,796  | (1,947,805) | -64.1%                | 14,105,007  | 36,769,279  | (22,664,272) | -61.6% |  |
| rgo (in pounds)                |            |            |             |                       |             |             |              |        |  |
| Air Freight                    | 32,432,090 | 35,305,128 | (2,873,038) | -8.1%                 | 338,373,459 | 425,911,902 | (87,538,443) | -20.6% |  |
| Air Mail                       | 3,296,574  | 4,122,765  | (826,191)   | -20.0%                | 39,055,679  | 44,835,140  | (5,779,461)  | -12.9% |  |
| Small Packages                 | 457        | 383        | 74          | 19.3%                 | 2,335       | 9,053       | (6,718)      | -74.2% |  |
| Total Cargo (in pounds)        | 35,729,121 | 39,428,276 | (3,699,155) | -9.4%                 | 377,431,473 | 470,756,095 | (93,324,622) | -19.8% |  |
| perations                      |            |            |             |                       |             |             |              |        |  |
| Air Carrier                    | 17,973     | 26,561     | (8,588)     | -32.3%                | 197,719     | 328,192     | (130,473)    | -39.8% |  |
| Air Taxi                       | 2,887      | 5,597      | (2,710)     | -48.4%                | 36,918      | 62,856      | (25,938)     | -41.3% |  |
| General Aviation               | 314        | 424        | (110)       | -25.9%                | 3,815       | 5,772       | (1,957)      | -33.9% |  |
| Military                       | 9          | 7          | 2           | 28.6%                 | 122         | 89          | 33           | 37.1%  |  |
| Total Operations               | 21,183     | 32,589     | (11,406)    | -35.0%                | 238,574     | 396,909     | (158,335)    | -39.9% |  |

For the Month of December.

1) Total Passengers is defined as the number of passengers traveling outbound (enplaned) and inbound (deplaned), as reported to the Wayne County Airport Authority by the airlines operating at Detroit Metropolitan Airport



Onlawdow Manuta Data

\*Please Note: Airport statistics are subject to change as airlines report updates to Wayne County Airport Authority

## For the Month of December

|                                 | Enplaned Passengers |           |              |         | Landed Weight (in thousands) <sup>(1)</sup> |           |              |         | Total Operations <sup>(2)</sup> |        |              |         |
|---------------------------------|---------------------|-----------|--------------|---------|---|-----------|--------------|---------|---------------------------------|--------|--------------|---------|
| TERMINAL / AIRLINE              | December            |           | FY 2020/2019 |         | December                                    |           | FY 2020/2019 |         | December                        |        | FY 2020/2019 |         |
|                                 | 2020                | 2019      | #            | %       | 2020  | 2019      | #            | %       | 2020                            | 2019   | #            | %       |
| MCNAMARA TERMINAL               |                     |           |              |         |   |           |              |         |                                 |        |              |         |
| Delta Mainline                  | 251,383             | 817,096   | (565,713)    | -69.2%  | 574,070                                     | 918,691   | (344,621)    | -37.5%  | 6,328                           | 11,036 | (4,708)      | -42.7%  |
| Delta Connection Carriers       | 132,280             | 322,835   | (190,555)    | -59.0%  | 331,475                                     | 417,443   | (85,968)     | -20.6%  | 9,876                           | 13,036 | (3,160)      | -24.2%  |
| Aeromexico                      | -                   | 6,984     | (6,984)      | -100.0% | -   | 7,857     | (7,857)      | -100.0% | -                               | 162    | (162)        | -100.0% |
| Air France                      | 2,502               | 7,711     | (5,209)      | -67.6%  | 5,950                                       | 13,627    | (7,677)      | -56.3%  | 28                              | 62     | (34)         | -54.8%  |
| TOTAL MCNAMARA TERMINAL         | 386,165             | 1,154,626 | (768,461)    | -66.6%  | 911,495                                     | 1,357,618 | (446,123)    | -32.9%  | 16,232                          | 24,296 | (8,064)      | -33.2%  |
| NORTH TERMINAL                  |                     |           |              |         |   |           |              |         |                                 |        |              |         |
| Air Canada                      | -                   | 4,237     | (4,237)      | -100.0% | -   | 4,794     | (4,794)      | -100.0% | -                               | 204    | (204)        | -100.0% |
| Alaska Airlines                 | 1,784               | 4,080     | (2,296)      | -56.3%  | 3,771                                       | 4,459     | (688)        | -15.4%  | 52                              | 62     | (10)         | -16.1%  |
| American Mainline               | 14,938              | 55,726    | (40,788)     | -73.2%  | 20,893                                      | 60,129    | (39,236)     | -65.3%  | 292                             | 828    | (536)        | -64.7%  |
| American Regional Carriers      | 14,395              | 29,613    | (15,218)     | -51.4%  | 19,852                                      | 37,190    | (17,338)     | -46.6%  | 576                             | 1,102  | (526)        | -47.7%  |
| Frontier Airlines               | 6,786               | 17,935    | (11,149)     | -62.2%  | 6,953                                       | 15,560    | (8,607)      | -55.3%  | 90                              | 208    | (118)        | -56.7%  |
| JetBlue Airways                 | 1,828               | 7,929     | (6,101)      | -76.9%  | 3,291                                       | 9,323     | (6,032)      | -64.7%  | 66                              | 188    | (122)        | -64.9%  |
| Lufthansa                       | -                   | 6,579     | (6,579)      | -100.0% | -   | 11,132    | (11,132)     | -100.0% | -                               | 54     | (54)         | -100.0% |
| Royal Jordanan                  | 136                 | 1,431     | (1,295)      | -90.5%  | 760   | 3,420     | (2,660)      | -77.8%  | 4                               | 18     | (14)         | -77.8%  |
| Southwest Airlines              | 26,195              | 57,714    | (31,519)     | -54.6%  | 35,936                                      | 59,488    | (23,552)     | -39.6%  | 536                             | 902    | (366)        | -40.6%  |
| Spirit Airlines                 | 95,653              | 165,449   | (69,796)     | -42.2%  | 101,986                                     | 145,220   | (43,233)     | -29.8%  | 1,310                           | 1,920  | (610)        | -31.8%  |
| United Mainline                 | 1,102               | 14,489    | (13,387)     | -92.4%  | 1,804                                       | 15,194    | (13,390)     | -88.1%  | 26                              | 208    | (182)        | -87.5%  |
| United Express Partners         | 16,920              | 35,107    | (18,187)     | -51.8%  | 23,669                                      | 38,550    | (14,881)     | -38.6%  | 678                             | 1,118  | (440)        | -39.4%  |
| WOW air                         | -                   | -         | -            | n/a     | -   | -         | -            | n/a     | -                               | -      | -            | n/a     |
| Charter/Other                   | 392                 | 487       | (95)         | -19.5%  | 6,419                                       | 3,448     | 2,971        | 86.2%   | 50                              | 42     | 8            | 19.0%   |
| TOTAL NORTH TERMINAL            | 180,129             | 400,776   | (220,647)    | -55.1%  | 225,334                                     | 407,906   | (182,571)    | -44.8%  | 3,680                           | 6,854  | (3,174)      | -46.3%  |
| TOTAL ALL-CARGO CARRIERS        | n/a                 | n/a       | n/a          | n/a     | 108,187                                     | 94,593    | 13,593       | 14.4%   | 646                             | 598    | 48           | 8.0%    |
| TOTAL OTHER (GA/MILITARY, ETC.) | n/a                 | n/a       | n/a          | n/a     | n/a   | n/a       | n/a          | n/a     | 625                             | 841    | (216)        | -25.7%  |
| DTW TOTAL                       | 566,294             | 1,555,402 | (989,108)    | -63.6%  | 1,245,016                                   | 1,860,117 | (615,101)    | -33.1%  | 21,183                          | 32,589 | (11,406)     | -35.0%  |

Source: Wayne County Airport Authority Records (current month preliminary actual), FAA and PASSUR

- 1) YTD landed weights are based on reports received from airlines
- 2) Operations data includes total operations (take-offs and landings); Source is airline reported landings, FAA and PASSUR



## Calendar Year to Date

|                                 | Enplaned Passengers |            |              |         | Lai            | nded Weight ( | in thousands) <sup>(1</sup> | .)      | Total Operations <sup>(2)</sup> |         |              |         |
|---------------------------------|---------------------|------------|--------------|---------|----------------|---------------|-----------------------------|---------|---------------------------------|---------|--------------|---------|
| TERMINAL / AIRLINE              | December - YTD      |            | FY 2020/2019 |         | December - YTD |               | FY 2020/2019                |         | December - YTD                  |         | FY 2020/2019 |         |
|                                 | 2020                | 2019       | #            | %       | 2020           | 2019          | #                           | %       | 2020                            | 2019    | #            | %       |
| MCNAMARA TERMINAL               |                     |            |              |         |                |               |                             |         |                                 |         |              |         |
| Delta Mainline                  | 3,331,024           | 9,676,896  | (6,345,872)  | -65.6%  | 6,096,548      | 11,313,943    | (5,217,395)                 | -46.1%  | 71,628                          | 134,346 | (62,718)     | -46.7%  |
| Delta Connection Carriers       | 1,629,643           | 3,904,081  | (2,274,438)  | -58.3%  | 3,562,645      | 5,086,542     | (1,523,896)                 | -30.0%  | 107,802                         | 158,956 | (51,154)     | -32.2%  |
| Aeromexico                      | 10,784              | 77,092     | (66,308)     | -86.0%  | 21,244         | 118,931       | (97,687)                    | -82.1%  | 438                             | 2,284   | (1,846)      | -80.8%  |
| Air France                      | 16,121              | 79,447     | (63,326)     | -79.7%  | 47,486         | 146,130       | (98,644)                    | -67.5%  | 216                             | 678     | (462)        | -68.1%  |
| TOTAL MCNAMARA TERMINAL         | 4,987,572           | 13,737,516 | (8,749,944)  | -63.7%  | 9,727,923      | 16,665,545    | (6,937,622)                 | -41.6%  | 180,084                         | 296,264 | (116,180)    | -39.2%  |
| NORTH TERMINAL                  |                     |            |              |         |                |               |                             |         |                                 |         |              |         |
| Air Canada                      | 6,960               | 52,523     | (45,563)     | -86.7%  | 12,161         | 68,573        | (56,412)                    | -82.3%  | 530                             | 2,918   | (2,388)      | -81.8%  |
| Alaska Airlines                 | 26,173              | 65,226     | (39,053)     | -59.9%  | 45,965         | 68,939        | (22,974)                    | -33.3%  | 652                             | 912     | (260)        | -28.5%  |
| American Mainline               | 305,637             | 609,864    | (304,227)    | -49.9%  | 421,003        | 709,035       | (288,032)                   | -40.6%  | 5,882                           | 9,824   | (3,942)      | -40.1%  |
| American Regional Carriers      | 147,369             | 366,218    | (218,849)    | -59.8%  | 221,674        | 462,839       | (241,165)                   | -52.1%  | 6,718                           | 13,970  | (7,252)      | -51.9%  |
| Frontier Airlines               | 89,045              | 175,327    | (86,282)     | -49.2%  | 99,951         | 153,734       | (53,782)                    | -35.0%  | 1,334                           | 2,044   | (710)        | -34.7%  |
| JetBlue Airways                 | 24,106              | 90,255     | (66,149)     | -73.3%  | 48,566         | 109,691       | (61,124)                    | -55.7%  | 938                             | 2,214   | (1,276)      | -57.6%  |
| Lufthansa                       | 10,969              | 78,959     | (67,990)     | -86.1%  | 30,516         | 190,840       | (160,324)                   | -84.0%  | 146                             | 726     | (580)        | -79.9%  |
| Royal Jordanan                  | 3,217               | 20,520     | (17,303)     | -84.3%  | 9,120          | 44,840        | (35,720)                    | -79.7%  | 48                              | 236     | (188)        | -79.7%  |
| Southwest Airlines              | 271,066             | 699,652    | (428,586)    | -61.3%  | 455,280        | 757,588       | (302,308)                   | -39.9%  | 6,848                           | 11,548  | (4,700)      | -40.7%  |
| Spirit Airlines                 | 934,265             | 1,827,761  | (893,496)    | -48.9%  | 1,107,975      | 1,759,173     | (651,199)                   | -37.0%  | 14,638                          | 23,328  | (8,690)      | -37.3%  |
| United Mainline                 | 37,750              | 201,323    | (163,573)    | -81.2%  | 58,525         | 230,334       | (171,809)                   | -74.6%  | 815                             | 3,184   | (2,369)      | -74.4%  |
| United Express Partners         | 177,914             | 420,473    | (242,559)    | -57.7%  | 276,478        | 502,168       | (225,690)                   | -44.9%  | 7,708                           | 14,020  | (6,312)      | -45.0%  |
| WOW air                         | -                   | 6,711      | (6,711)      | -100.0% | -              | 8,595         | (8,595)                     | -100.0% | -                               | 100     | (100)        | -100.0% |
| Charter/Other                   | 4,548               | 11,633     | (7,085)      | -60.9%  | 31,325         | 60,126        | (28,801)                    | -47.9%  | 408                             | 816     | (408)        | -50.0%  |
| TOTAL NORTH TERMINAL            | 2,039,019           | 4,626,445  | (2,587,426)  | -55.9%  | 2,818,540      | 5,126,472     | (2,307,932)                 | -45.0%  | 46,665                          | 85,840  | (39,175)     | -45.6%  |
| TOTAL ALL-CARGO CARRIERS        | n/a                 | n/a        | n/a          | n/a     | 877,047        | 884,000       | (6,953)                     | -0.8%   | 5,224                           | 5,186   | 38           | 0.7%    |
| TOTAL OTHER (GA/MILITARY, ETC.) | n/a                 | n/a        | n/a          | n/a     | n/a            | n/a           | n/a                         | n/a     | 6,601                           | 9,619   | (3,018)      | -31.4%  |
| DTW TOTAL                       | 7,026,591           | 18,363,961 | (11,337,370) | -61.7%  | 13,423,510     | 22,676,018    | (9,252,508)                 | -40.8%  | 238,574                         | 396,909 | (158,335)    | -39.9%  |

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