

DTW MASTER PLAN STUDY

PREFERRED DEVELOPMENT PLAN COST ESTIMATE

March 3, 2008

Provided By:

Faithful+Gould

2925 Briarpark Drive
Houston, Texas 77042
Phone: (832) 476-3300
FGOULD.COM

Jacobsen/Daniels Associates

121 Pearl Street
Ypsilanti, MI 48197
Phone (734) 961-3200
JACOBSENDANIELS.COM



DTW MASTER PLAN

WAYNE COUNTY AIRPORT AUTHORITY



January 21, 2008

PURPOSE OF THE ESTIMATE

This estimate has been prepared pursuant to an agreement between Jacobsen Daniels Associates LLC and Faithful+Gould (F+G), for the purpose of establishing the probable cost of the proposed Master Plan for DTW.

PROJECT DESCRIPTION

This Master Plan includes 49 projects to be constructed over a twenty two year period.

BASIS OF ESTIMATE

This Master Plan estimate is based on the most recent site plan and descriptions of the proposed projects as understood by the planning team.

descriptions provided by the planning team based on comparisons to similar projects recently estimated by F+G and similar projects at DTW or elsewhere.

BASIS FOR PRICING

Pricing shown reflects probable construction costs obtainable in Detroit, Michigan. The intention of this estimate is to reflect fair market value for the construction of this project. It is not a prediction of low bid. Pricing is based on competitive bid conditions with a minimum of 3 bidders for all subcontracted work and a minimum of 5 bids from general contractors. If fewer bids are received, bid results shall be expected to vary.

CONSTRUCTION SCHEDULE AND ESCALATION

The scheduled construction period for this project has been assumed, and developed from data received from the planning team. However, any costs for excessive overtime to meet stringent milestone dates are not included in this estimate.

CONTINGENCIES

A 20% Design Contingency has been added to the Project Summary to cover design development costs.

The 20% contingency is made up of:

- 12% Architect and Engineers Fees
- 2% Survey
- 3% Inspection and Testing
- 1% Planning
- 1% Environmental Studies
- 1% Professional and Non Professional

We have included 4% Per Annum escalation, applied aggregately. Should the project be delayed beyond the dates shown, additional escalation will need to be added.

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ITEMS AFFECTING THE COST ESTIMATE

Items that may change the estimated construction cost include, but are not limited to:

- Modifications to scope of work or schedule in estimate since the documents were issued to F+G
- Unforeseen subsurface conditions
- Restrictive technical specifications or excessive contract conditions
- Non-competitive bid conditions
- Sole source specifications of materials or products
- Unforeseen or excessive transportation or material cost escalation
- Bids delayed beyond the projected schedule

ITEMS EXCLUDED FROM THIS ESTIMATE

Items that are not in this estimate include, but are not limited to:

- Impact Fees and Permits
- Owner's field inspection costs
- Testing fees
- Owner furnished items and Owner move-in costs
- FF&E including furniture, cabinets and other furnishings
- Hazardous material mitigation

STATEMENT OF PROBABLE COST

F+G has no control over the cost of labor and material, the general contractor's or any subcontractor's method of determining prices, or competitive bidding and market conditions. This opinion of probable cost of construction is made on the basis of experience, qualifications, and best judgment of a professional construction consultant familiar with the construction industry. F+G cannot and does not guarantee that proposals, bids or actual

The F+G staff of professional cost consultants has prepared this estimate in accordance with generally accepted principles and practices. This staff is available to discuss its contents with any interested party.

RECOMMENDATIONS FOR COST CONTROL

F+G recommends that the Owner, Architect and Engineers carefully review this entire document to ensure that it reflects their design intent. Requests for modifications of any apparent errors or omissions to this document should be made to F+G within ten (10) days of receipt of this estimate. Otherwise, it will be understood that the contents have been concurred with and accepted. If the project is over budget, or if there are unresolved budgeting issues, alternative systems/schemes should be evaluated before proceeding further into design.

Wayne County Airport Authority
Detroit Metropolitan Wayne County Airport - Master Plan Study

Cost Estimate Roll-Up Summary

PROJECT NO. & DESCRIPTION	TOTAL COST	CONSULTING	CONTINGENCY	ESCALATION	CONSTRUCTION	OTHER *	ALLOWANCE
PHASE 1							
1 South Public Parking (4,000 Spaces)	21,886,200	3,126,600	3,126,600	1,158,000	14,475,000	0	0
2 West Cargo Taxiway (Phase 1)	5,609,097	801,300	801,300	296,778	3,709,720	0	0
3 Air Cargo Development (Phase 1)	10,000,000	0	0	0	0	0	10,000,000
4 Implementation Planning (Phase 1)	incl.	0	0	0	0	0	incl.
5 North Centralized Checkpoint	2,364,012	337,716	337,716	125,080	1,563,500	0	0
6 South Centralized Checkpoint and Culvert Bridge Improvements	5,860,663	837,238	837,238	310,088	3,876,100	0	0
7 Runway 4L-22R High Speed Taxiways	11,057,800	1,579,686	1,579,686	585,069	7,313,360	0	0
8 Consolidated Rental Car Facility (CONRAC)	240,000,000	0	0	0	0	0	240,000,000
9 Runway 9R-27L High Speed Taxiway	3,368,826	481,261	481,261	331,904	2,074,400	0	0
10 Dirty Snow Storage Area	392,000	56,000	56,000	30,000	250,000	0	0
11 North Employee Parking (2,500 Spaces)	13,230,000	1,890,000	1,890,000	700,000	8,750,000	0	0
Subtotal	313,768,598	9,109,800	9,109,800	3,536,918	42,012,080	0	250,000,000
PHASE 2							
12 Blue Deck Parking Expansion (4,000 Spaces)	138,054,000	19,722,000	19,722,000	16,435,000	82,175,000	0	0
13 Relocated South Employee Parking (3,500 Spaces)	24,892,000	3,556,000	3,556,000	5,080,000	12,700,000	0	0
14 Relocated Executive Terminal	19,723,200	2,817,600	2,817,600	2,348,000	11,740,000	0	0
15 Runway 3L-21R Centralized Deicing Pad Expansion (Phase 1)	20,424,750	2,917,821	2,917,821	3,191,367	11,397,740	0	0
16 Runway 4R-22L Centralized Deicing Pad Expansion (Phase 1)	34,749,568	4,964,224	4,964,224	5,429,620	19,391,500	0	0
17 Runway 3L Perimeter Taxiways	24,506,244	3,500,892	3,500,892	2,917,410	14,587,050	0	0
18 West Cargo Taxiway (Phase 2)	6,232,330	890,333	890,333	741,944	3,709,720	0	0
19 Air Cargo Development (Phase 2)	12,000,000	0	0	0	0	0	12,000,000
20 Runway 21R Extension & Land Acquisition (1,500')	48,926,080	4,989,440	4,989,440	5,457,200	19,490,000	14,000,000	0
21 Implementation Planning (Phase 2)	incl.	0	0	0	0	0	incl.
22 Airport Transit System & Maintenance Building	734,857,480	104,979,640	104,979,640	101,593,200	423,305,000	0	0
23 McNamara Concourses B&C Expansion (10 Gates)	179,791,739	25,684,534	25,684,534	24,856,001	103,566,670	0	0
24 New Flight Kitchen	25,000,000	0	0	0	0	0	25,000,000
25 Taxiway PP Extension	16,884,000	2,412,000	2,412,000	2,010,000	10,050,000	0	0
26 Perimeter Aircraft Rescue Fire Fighting (ARFF) Station 400	4,836,989	690,998	690,998	575,832	2,879,160	0	0
27 North Terminal Expansion (5 Gates)	119,856,339	17,122,334	17,122,334	16,570,001	69,041,670	0	0
28 Fuel Farm Expansion	3,987,863	569,695	569,695	623,104	2,225,370	0	0
29 Land Acquisition - Fifth Parallel Runway	172,275,054	0	0	0	0	172,275,054	0
30 Airline Freight Facilities	6,451,200	921,600	921,600	1,008,000	3,600,000	0	0
Subtotal	1,593,448,836	195,739,112	195,739,112	188,836,678	789,858,880	186,275,054	37,000,000
PHASE 3							
31 North Public Parking (2,500 Spaces)	15,190,000	2,170,000	2,170,000	2,100,000	8,750,000	0	0
32 Runway 3L-21R Centralized Deicing Pad Expansion (Phase 2)	46,412,800	6,630,400	6,630,400	10,752,000	22,400,000	0	0
33 North Public Parking Garage/Intermodal Center	220,189,368	31,455,624	31,455,624	51,009,120	106,269,000	0	0
34 Concession Distribution Center	6,837,600	976,800	976,800	1,584,000	3,300,000	0	0
35 Relocated ARFF Training Facility	3,942,086	563,155	563,155	860,376	1,955,400	0	0
36 New Storm Water Detention Pond	8,236,368	1,176,624	1,176,624	1,797,620	4,085,500	0	0
37 Fifth Parallel Runway	285,966,677	38,404,643	38,404,643	54,863,776	137,159,440	17,134,175	0
38 Perimeter Taxiway for Fifth Parallel Runway	75,150,947	10,735,850	10,735,850	15,336,928	38,342,320	0	0
39 West Cargo Taxiway (Phase 3)	29,008,000	4,144,000	4,144,000	6,720,000	14,000,000	0	0
40 Air Cargo Development (Phase 3)	15,000,000	0	0	0	0	0	15,000,000
41 Airfield Maintenance Complex Satellite	14,444,640	2,063,520	2,063,520	3,152,600	7,165,000	0	0
42 McNamara Concourses B&C Expansion (20 Gates)	392,942,876	56,134,697	56,134,697	91,029,238	189,644,245	0	0
43 Perimeter Aircraft Rescue Fire Fighting (ARFF) Station 500	5,985,546	855,078	855,078	1,221,540	3,053,850	0	0
44 North Terminal Expansion (5 Gates-Phase 2)	107,107,225	15,301,032	15,301,032	24,812,484	51,692,676	0	0
45 Runway 4R-22L Centralized Deicing Pad Expansion (Phase 2)	27,972,000	3,996,000	3,996,000	6,480,000	13,500,000	0	0
46 Taxiway J Extension	36,153,019	5,164,717	5,164,717	9,270,005	16,553,580	0	0
47 Taxiway S Extension	12,967,360	1,852,480	1,852,480	3,473,400	5,789,000	0	0
48 Taxiway U Extension	16,714,880	2,387,840	2,387,840	4,659,200	7,280,000	0	0
49 Taxiway H Extension	23,315,494	3,330,785	3,330,785	6,740,874	9,913,050	0	0
Subtotal	1,343,536,886	187,343,244	187,343,244	295,863,161	640,853,061	17,134,175	15,000,000
TOTAL	\$ 3,250,754,319	\$ 392,192,156	\$ 392,192,156	\$ 488,236,758	\$ 1,472,724,021	\$ 203,409,229	\$ 302,000,000

* Other includes land acquisition and demolition costs

March 3, 2008

Wayne County Airport Authority
Detroit Metropolitan Wayne County Airport - Master Plan Study

Escalation Assumptions

PROJECT NO. & DESCRIPTION	Current Year	Construction Midpoint	Escalation
South Public Parking (4,000 Spaces)	2008	2010	0.08
West Cargo Taxiway (Phase 1)	2008	2010	0.08
Air Cargo Development (Phase 1)	2008	2010	0.08
Implementation Planning (Phase 1)	2008	2009	0.04
North Centralized Checkpoint	2008	2010	0.08
South Centralized Checkpoint and Culvert Bridge Improvements	2008	2010	0.08
Runway 4L-22R High Speed Taxiways	2008	2010	0.08
Consolidated Rental Car Facility (CONRAC)	2008	2011	0.12
Blue Deck Parking Expansion (4,000 Spaces)	2008	2013	0.2
Runway 9R-27L High Speed Taxiway	2008	2012	0.16
Runway 3L-21R Centralized Deicing Pad Expansion (Phase 1)	2008	2015	0.28
Relocated South Employee Parking (3,500 Spaces)	2008	2018	0.4
Runway 3L Perimeter Taxiways	2008	2013	0.2
Dirty Snow Storage Area	2008	2011	0.12
North Employee Parking (2,500 Spaces)	2008	2010	0.08
Relocated Executive Terminal	2008	2013	0.2
West Cargo Taxiway (Phase 2)	2008	2013	0.2
Air Cargo Development (Phase 2)	2008	2013	0.2
Runway 21R Extension & Land Acquisition (1,500')	2008	2015	0.28
Implementation Planning (Phase 2)	2008	2014	0.24
Airport Transit System & Maintenance Building	2008	2014	0.24
McNamara Concourses B&C Expansion (10 Gates)	2008	2014	0.24
Runway 4R-22L Centralized Deicing Pad Expansion (Phase 1)	2008	2015	0.28
New Flight Kitchen	2008	2014	0.24
North Public Parking (2,500 Spaces)	2008	2014	0.24
Taxiway PP Extension	2008	2013	0.2
Perimeter Aircraft Rescue Fire Fighting (ARFF) Station 400	2008	2013	0.2
North Terminal Expansion (5 Gates)	2008	2014	0.24
Fuel Farm Expansion	2008	2015	0.28
Land Acquisition - Fifth Parallel Runway	2008	2014	0.24
Airline Freight Facilities	2008	2015	0.28
Runway 3L-21R Centralized Deicing Pad Expansion (Phase 2)	2008	2020	0.48
North Public Parking Garage/Intermodal Center	2008	2020	0.48
Concession Distribution Center	2008	2020	0.48
Relocated ARFF Training Facility	2008	2019	0.44
New Storm Water Detention Pond	2008	2019	0.44
Fifth Parallel Runway	2008	2018	0.4
Perimeter Taxiway for Fifth Parallel Runway	2008	2018	0.4
West Cargo Taxiway (Phase 3)	2008	2020	0.48
Air Cargo Development (Phase 3)	2008	2020	0.48
Airfield Maintenance Complex Satellite	2008	2019	0.44
McNamara Concourses B&C Expansion (20 Gates)	2008	2020	0.48
Perimeter Aircraft Rescue Fire Fighting (ARFF) Station 500	2008	2018	0.4
North Terminal Expansion (5 Gates-Phase 2)	2008	2020	0.48
Runway 4R-22L Centralized Deicing Pad Expansion (Phase 2)	2008	2020	0.48
Taxiway J Extension	2008	2022	0.56
Taxiway S Extension	2008	2023	0.6
Taxiway U Extension	2008	2024	0.64
Taxiway H Extension	2008	2025	0.68



Description	Quantity	Unit	Unit Cost USD	Amount USD
South Public Parking (4,000 Spaces)				
CONSULTING	15,633,000		0.20	3,126,600
CONTINGENCY	15,633,000		0.20	3,126,600
ESCALATION	14,475,000		0.08	1,158,000
CONSTRUCTION				14,475,000
OTHER				
ALLOWANCE				
Total				21,886,200
CONSTRUCTION INFRASTRUCTURE				
NEW PARKING LOT	4,000	ea	3,500.00	14,000,000
UTILITIES TO SITE	1	ls	250,000.00	250,000
BUILDINGS				
ATTENDANTS BUILDING	1,800	sf	125.00	225,000
Total				14,475,000
West Cargo Taxiway (Phase 1)				
CONSULTING	4,006,498		0.20	801,300
CONTINGENCY	4,006,498		0.20	801,300
ESCALATION	3,709,720		0.08	296,778
CONSTRUCTION				3,709,720
OTHER				
ALLOWANCE				
Total				5,609,097
CONSTRUCTION AIRFIELD				
TAXIWAY (1/4)	13,249	sy	280.00	3,709,720
Total				3,709,720
Air Cargo Development (Phase 1)				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				
ALLOWANCE				10,000,000
Total				10,000,000
Implementation Planning (Phase 1)				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				
ALLOWANCE				incl.
Total				-

Description	Quantity	Unit	Unit Cost USD	Amount USD
North Centralized Checkpoint				
CONSULTING	1,688,580		0.20	337,716
CONTINGENCY	1,688,580		0.20	337,716
ESCALATION	1,563,500		0.08	125,080
CONSTRUCTION				1,563,500
OTHER				
ALLOWANCE				
Total				2,364,012
CONSTRUCTION				
INFRASTRUCTURE				
REPAVE PARKING LOT	2,500	sy	65.00	162,500
UTILITIES	1	ls	50,000.00	50,000
DEMOLISH ROADS	1	ls	25,000.00	25,000
RELOCATE ROADS	1,500	lf	650.00	975,000
BUILDINGS				
OPEN AIR STRUCTURE	1,000	sf	45.00	45,000
EMPLOYEE REST AREA BUILDING	1,800	sf	170.00	306,000
Total				1,563,500
South Centralized Checkpoint and Culvert Bridge Improvements				
CONSULTING	4,186,188		0.20	837,238
CONTINGENCY	4,186,188		0.20	837,238
ESCALATION	3,876,100		0.08	310,088
CONSTRUCTION				3,876,100
OTHER				
ALLOWANCE				
Total				5,860,663
CONSTRUCTION				
INFRASTRUCTURE				
PAVING	1,640	sy	90.00	147,600
CULVERT BRIDGE	2,000	lf	1,225.00	2,450,000
ROADWAY	1,350	lf	650.00	877,500
UTILITIES	1	ls	50,000.00	50,000
BUILDINGS				
OPEN AIR STRUCTURE	1,000	sf	45.00	45,000
EMPLOYEE REST AREA BUILDING	1,800	sf	170.00	306,000
Total				3,876,100
Runway 4L-22R High Speed Taxiways				
CONSULTING	7,898,429		0.20	1,579,686
CONTINGENCY	7,898,429		0.20	1,579,686
ESCALATION	7,313,360		0.08	585,069
CONSTRUCTION				7,313,360
OTHER				
ALLOWANCE				
Total				11,057,800
CONSTRUCTION				
INFRASTRUCTURE				
UTILITIES	1	ls	100,000.00	100,000
AIRFIELD				
PAVING	25,762	sy	280.00	7,213,360
Total				7,313,360

Description	Quantity	Unit	Unit Cost USD	Amount USD
Consolidated Rental Car Facility (CONRAC)				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				
ALLOWANCE	1	ls	240,000,000	240,000,000
Total				240,000,000
Blue Deck Parking Expansion (4,000 Spaces)				
CONSULTING	98,610,000		0.20	19,722,000
CONTINGENCY	98,610,000		0.20	19,722,000
ESCALATION	82,175,000		0.20	16,435,000
CONSTRUCTION				82,175,000
OTHER				
ALLOWANCE				
Total				138,054,000
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE UTILITIES	1	ls	100,000.00	100,000
ROADWAYS				
ROADWAY REALIGNMENT	1	ls	50,000.00	50,000
DEMOLITION OF EXISTING ROAD	1	ls	25,000.00	25,000
BUILDINGS				
PARKING GARAGE	4,000	ea	20,500.00	82,000,000
Total				82,175,000
Runway 9R-27L High Speed Taxiway				
CONSULTING	2,406,304		0.20	481,261
CONTINGENCY	2,406,304		0.20	481,261
ESCALATION	2,074,400		0.16	331,904
CONSTRUCTION				2,074,400
OTHER				
ALLOWANCE				
Total				3,368,826
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE UTILITIES	1	ls	50,000.00	50,000
AIRFIELD				
PAVING	7,230	sy	280.00	2,024,400
Total				2,074,400

Description	Quantity	Unit	Unit Cost USD	Amount USD
Runway 3L-21R Centralized Deicing Pad Expansion (Phase 1)				
CONSULTING	14,589,107		0.20	2,917,821
CONTINGENCY	14,589,107		0.20	2,917,821
ESCALATION	11,397,740		0.28	3,191,367
CONSTRUCTION				11,397,740
OTHER				
ALLOWANCE				
Total				20,424,750
CONSTRUCTION				
INFRASTRUCTURE				
STORM SEWER LINE	780	lf	64.00	49,920
CATCH BASIN	4	ea	1,200.00	4,800
GLYCOL CONTAMINATED DRAIN LINE	1,180	lf	64.00	75,520
GLYCOL SEPARATOR	1	ea	87,500.00	87,500
SPENT FLUID COLLECTION SYSTEM	1	ls	500,000.00	500,000
BUILDINGS				
OPERATIONS/MAINTENANCE BUILDING	10,000	sf	60.00	600,000
AIRFIELD				
DE-ICING PAD PAVEMENT	36,000	sy	280.00	10,080,000
Total				11,397,740
Relocated South Employee Parking (3,500 Spaces)				
CONSULTING	17,780,000		0.20	3,556,000
CONTINGENCY	17,780,000		0.20	3,556,000
ESCALATION	12,700,000		0.40	5,080,000
CONSTRUCTION				12,700,000
OTHER				
ALLOWANCE				
Total				24,892,000
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE UTILITIES	1	ls	150,000.00	150,000
REPLACE PARKING UTILITIES	3,500	ea	3,500.00	12,250,000
UTILITIES	1	ls	300,000.00	300,000
Total				12,700,000
Runway 3L Perimeter Taxiways				
CONSULTING	17,504,460		0.20	3,500,892
CONTINGENCY	17,504,460		0.20	3,500,892
ESCALATION	14,587,050		0.20	2,917,410
CONSTRUCTION				14,587,050
OTHER				
ALLOWANCE				
Total				24,506,244
CONSTRUCTION				
ROADWAYS				
DEMOLISH EXISTING PARKING PAVING	850,000	sf	5.00	4,250,000
DEMOLISH EXISTING ROADWAY	4,070	sy	15.00	61,050
AIRFIELD				
CONSTRUCT TAXIWAYS	36,700	sf	280.00	10,276,000
Total				14,587,050

Description	Quantity	Unit	Unit Cost USD	Amount USD
Dirty Snow Storage Area				
CONSULTING	280,000		0.20	56,000
CONTINGENCY	280,000		0.20	56,000
ESCALATION	250,000		0.12	30,000
CONSTRUCTION				250,000
OTHER				
ALLOWANCE				
Total				392,000
CONSTRUCTION				
INFRASTRUCTURE				
STORM SEWER SYSTEM	1	ls	200,000.00	200,000
AIRFIELD				
FENCING AND ROAD IMPROVEMENTS	1	ls	50000.00	50,000
Total				250,000
Relocated Executive Terminal				
CONSULTING	14,088,000		0.20	2,817,600
CONTINGENCY	14,088,000		0.20	2,817,600
ESCALATION	11,740,000		0.20	2,348,000
CONSTRUCTION				11,740,000
OTHER				
ALLOWANCE				
Total				19,723,200
CONSTRUCTION				
BUILDINGS				
RELOCATE EXISTING TERMINAL	1	ls	4000000.00	4,000,000
CONSTRUCT NEW TERMINAL	4,000	sf	250.00	1,000,000
PAVEMENT				
PAVEMENT APRON AT NEW SITE	30,000	sy	200.00	6,000,000
TAXIWAY AT NEW LOCATION	3,000	sy	200.00	600,000
ROADWAY AND PARKING IMPROVEMENTS	40	ea	3500.00	140,000
Total				11,740,000
Runway 4R-22L Centralized Deicing Pad				
Expansion (Phase 1)				
CONSULTING	24,821,120		0.20	4,964,224
CONTINGENCY	24,821,120		0.20	4,964,224
ESCALATION	19,391,500		0.28	5,429,620
CONSTRUCTION				19,391,500
OTHER				
ALLOWANCE				
Total				34,749,568
CONSTRUCTION				
INFRASTRUCTURE				
STORM SEWER LINE	1,200	lf	65.00	78,000
GLYCOL CONTAMINATED WATER DRAIN LINES	1,800	lf	70.00	126,000
GLYCOL SEPARATOR	1	ea	87,500.00	87,500
SPENT FLUID COLLECTION SYSTEM	1	ls	500,000.00	500,000
AIRFIELD				
REWORK EXISTING PAVING	120,000	sy	150.00	18,000,000
BUILDING				
STORAGE BUILDING	10,000	flt	60.00	600,000
Total				19,391,500
West Cargo Taxiway (Phase 2)				
CONSULTING	4,451,664		0.20	890,333
CONTINGENCY	4,451,664		0.20	890,333
ESCALATION	3,709,720		0.20	741,944
CONSTRUCTION				3,709,720
OTHER				
ALLOWANCE				
Total				6,232,330
CONSTRUCTION				
AIRFIELD				
TAXIWAY (1/4)	13,249	sy	280.00	3,709,720
Total				3,709,720

Description	Quantity	Unit	Unit Cost USD	Amount USD
Air Cargo Development (Phase 2)				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				
ALLOWANCE				12,000,000
Total				12,000,000
Runway 21R Extension & Land Acquisition (1,500')				
CONSULTING	24,947,200		0.20	4,989,440
CONTINGENCY	24,947,200		0.20	4,989,440
ESCALATION	19,490,000		0.28	5,457,200
CONSTRUCTION				19,490,000
OTHER				14,000,000
ALLOWANCE				
Total				48,926,080
CONSTRUCTION				
INFRASTRUCTURE				
UTILITY RELOCATION	1	ls	250,000.00	250,000
AIRFIELD				
PAVING AT RUNWAY	33,000	sy	280.00	9,240,000
PAVING AT TAXIWAY	25,000	sy	280.00	7,000,000
CAT I INSTRUMENTATION (BOTH ENDS)	2	ls	1000000.00	2,000,000
MISCELLANEOUS				
DEMOLISH EXISTING BUILDINGS	1	ls	1000000.00	1,000,000
Total				19,490,000
OTHER				
LAND ACQUISITION	8	acre	500,000.00	4,000,000
DISPLACED COMMERCIAL PROPERTIES	2	ea	5,000,000	10,000,000
Total				14,000,000
Implementation Planning (Phase 2)				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				
ALLOWANCE				incl.
Total				-
Airport Transit System & Maintenance Building				
CONSULTING	524,898,200		0.20	104,979,640
CONTINGENCY	524,898,200		0.20	104,979,640
ESCALATION	423,305,000		0.24	101,593,200
CONSTRUCTION				423,305,000
OTHER				
ALLOWANCE				
Total				734,857,480
CONSTRUCTION				
INFRASTRUCTURE				
ELECTRIC RACEWAY FOR CONTROLS & CAR LIGHTING	27,635	lf	1,200.00	33,162,000
TRANSIT CARS - DUAL	8	ea	2,000,000	16,000,000
SPARE TRANSIT CAR FOR STAND-BY - DUAL TYPE	1	ea	2,000,000	2,000,000
RELOCATE AOA FENCING	1,700	lf	30.00	51,000
ROADWAYS				
ATS SYSTEM - RUNNING BEAM, DUAL TRACK ELEVATED GUIDE WAY DUAL RUNNING BEAM TUNNELS AT TAXIWAYS & RUNWAYS FOR DUAL RUNNING BEAMS ROADWAY FLY OVER	25,500	lf	4,500.00	114,750,000

Description	Quantity	Unit	Unit Cost USD	Amount USD
ELEVATED GUIDE WAY DUAL RUNNING BEAM	20,000	lf	6,800.00	136,000,000
TUNNELS AT TAXIWAYS & RUNWAYS FOR DUAL RUNNING BEAMS	5,500	lf	7,000.00	38,500,000
ROADWAY FLY-OVER	600	lf	3,200.00	1,920,000
REBUILD CONCRETE RETAINING WALL	460	lf	450.00	207,000
DUCT BANK FROM POWER CENTER TO PDS BUILDINGS	1,400	lf	400.00	560,000
RELOCATE AIR SIDE ROADS	1,700	lf	650.00	1,105,000
DUCT BANK FROM POWER CENTER TO PDS BUILDINGS	1,400	lf	250.00	350,000
BUILDING				
STATIONS COMPLETE	5	ea	13,000,000	65,000,000
PDS BUILDING	4	ea	1,500,000	6,000,000
MAINTENANCE BUILDING	1	ea	4,000,000	4,000,000
MISCELLANEOUS				
LANDSCAPING	1	ls	3,700,000	3,700,000
Total				423,305,000
McNamara Concourses B&C Expansion (10 Gates)				
CONSULTING	128,422,671		0.20	25,684,534
CONTINGENCY	128,422,671		0.20	25,684,534
ESCALATION	103,566,670		0.24	24,856,001
CONSTRUCTION				103,566,670
OTHER ALLOWANCE				
Total				179,791,739
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE TELEPHONE LINES	953	lf	45.00	42,885
REROUTE WATER LINES	664	lf	85.00	56,440
REROUTE SANITARY SEWER	215	lf	75.00	16,125
REROUTE ELECTRIC LINES	271	lf	100.00	27,100
HYDRANT FUELING LINES	10	ea	475,000.00	4,750,000
AIRFIELD				
REWORK APRON	63,479	sy	280.00	17,774,120
BUILDINGS				
TERMINAL EXPANSION	10	ea	6,500,000	65,000,000
BAGGAGE HANDLING SYSTEM	2	ls	2,200,000	4,400,000
BUILDING EXPANSION FOR EDS	10,000	sf	400.00	4,000,000
JET BRIDGES	10	ea	500,000.00	5,000,000
AIRLINE FFE	2	ls	1,250,000	2,500,000
Total				103,566,670
New Flight Kitchen				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER ALLOWANCE				
Total				25,000,000

Description	Quantity	Unit	Unit Cost USD	Amount USD
North Public Parking (2,500 Spaces)				
CONSULTING	10,850,000		0.20	2,170,000
CONTINGENCY	10,850,000		0.20	2,170,000
ESCALATION	8,750,000		0.24	2,100,000
CONSTRUCTION				8,750,000
OTHER				
ALLOWANCE				
Total				15,190,000
CONSTRUCTION				
North Public Parking	2,500	ea	3,500.00	8,750,000
Total				8,750,000
Taxiway PP Extension				
CONSULTING	12,060,000		0.20	2,412,000
CONTINGENCY	12,060,000		0.20	2,412,000
ESCALATION	10,050,000		0.20	2,010,000
CONSTRUCTION				10,050,000
OTHER				
ALLOWANCE				
Total				16,884,000
CONSTRUCTION				
INFRASTRUCTURE				
UTILITY RELOCATION	1	ls	250,000.00	250,000
AIRFIELD				
PAVING AT TAXIWAY	35,000	sy	280.00	9,800,000
Total				10,050,000
Perimeter Aircraft Rescue Fire Fighting (ARFF)				
Station 400				
CONSULTING	3,454,992		0.20	690,998
CONTINGENCY	3,454,992		0.20	690,998
ESCALATION	2,879,160		0.20	575,832
CONSTRUCTION				2,879,160
OTHER				
ALLOWANCE				
Total				4,836,989
CONSTRUCTION				
INFRASTRUCTURE				
UTILITIES	1	ls	50,000.00	50,000
PAVING	500	lf	634.50	317,250
BUILDINGS				
BUILDING	8,800	sf	250.00	2,200,000
MISCELLANEOUS				
EQUIPMENT	1	ls	100,000.00	100,000
PARKING FOR EMPLOYEES	40	ea	3,500.00	140,000
RADIO ANTENNA SYSTEM	1	ls	63,450.00	63,450
LANDSCAPE	1	ls	8,460.00	8,460
Total				2,879,160
North Terminal Expansion (5 Gates)				
CONSULTING	85,611,671		0.20	17,122,334
CONTINGENCY	85,611,671		0.20	17,122,334
ESCALATION	69,041,670		0.24	16,570,001
CONSTRUCTION				69,041,670
OTHER				
ALLOWANCE				
Total				119,856,339
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE TELEPHONE LINES	953	lf	45.00	42,885
REROUTE WATER LINES	664	lf	85.00	56,440
REROUTE SANITARY SEWER	215	lf	75.00	16,125

Description	Quantity	Unit	Unit Cost USD	Amount USD
REROUTE ELECTRIC LINES	271	lf	100.00	27,100
HYDRANT FUELING LINES	5	ea	475,000.00	2,375,000
AIRFIELD				
REWORK APRON	63,479	sy	280.00	17,774,120
RELOCATE DELUGE TANKS	1	ls	8300000.00	8,300,000
BUILDINGS				
TERMINAL EXPANSION	5	ea	6,500,000	32,500,000
BAGGAGE HANDLING SYSTEM	1	ls	2,200,000	2,200,000
BUILDING EXPANSION FOR EDS	5,000	sf	400.00	2,000,000
JET BRIDGES	5	ea	500,000.00	2,500,000
AIRLINE FFE	1	ls	1,250,000	1,250,000
Total				69,041,670
North Employee Parking (2,500 Spaces)				
CONSULTING	9,450,000		0.20	1,890,000
CONTINGENCY	9,450,000		0.20	1,890,000
ESCALATION	8,750,000		0.08	700,000
CONSTRUCTION				8,750,000
OTHER ALLOWANCE				
Total				13,230,000
CONSTRUCTION				
North Employee Parking	2,500	ea	3,500.00	8,750,000
Total				8,750,000
Fuel Farm Expansion				
CONSULTING	2,848,474		0.20	569,695
CONTINGENCY	2,848,474		0.20	569,695
ESCALATION	2,225,370		0.28	623,104
CONSTRUCTION				2,225,370
OTHER ALLOWANCE				
Total				3,987,863
CONSTRUCTION				
MISCELLANEOUS				
FUEL TANK	60,000		35.00	2,100,000
BERM	579	cy	30.00	17,370
LOADING PUMP & PIPING	1	set	108,000.00	108,000
Total				2,225,370
Land Acquisition - Fifth Parallel Runway				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				172,275,054
ALLOWANCE				
Total				172,275,054
OTHER				
RESIDENTIAL PROPERTIES				
DISPLACEMENT OF SINGLE FAMILY RES	700	ea	89,144.00	62,400,800
RELOCATION ASSISTANCE	700	ea	22,000.00	15,400,000
DISPLACEMENT OF MULTI FAMILY RES	40	ea	750,000.00	30,000,000
INDUSTRIAL PROPERTIES				
DISPLACEMENT OF INDUSTRIAL PROPERTIES	17	ea	1,251,206	21,270,502
COMMERCIAL PROPERTIES				
DISPLACEMENT OF COMMERCIAL PROPERTIES	9	ea	2,111,528	19,003,752

Description	Quantity	Unit	Unit Cost USD	Amount USD
SCHOOL				
CLOSE ELEMENTARY SCHOOLS	2	ea	11,100,000	22,200,000
PARK				
REPLACE MERRIMAN NEIGHBORHOOD PARK	1	ea	2,000,000	2,000,000
Total				172,275,054
Airline Freight Facilities				
CONSULTING	4,608,000		0.20	921,600
CONTINGENCY	4,608,000		0.20	921,600
ESCALATION	3,600,000		0.28	1,008,000
CONSTRUCTION				3,600,000
OTHER ALLOWANCE				
Total				6,451,200
CONSTRUCTION INFRASTRUCTURE				
UTILITIES	1	ls	100,000.00	100,000
PAVING	1	ls	300,000.00	300,000
DEMOLISH PAVING	1	ls	130,000.00	130,000
BUILDINGS				
FREIGHT BUILDING	40,000	sf	75.00	3,000,000
DEMOLISH EXISTING BUILDING	20,000	sf	3.50	70,000
Total				3,600,000
Runway 4R-22L Centralized Deicing Pad Expansion (Phase 2)				
CONSULTING	19,980,000		0.20	3,996,000
CONTINGENCY	19,980,000		0.20	3,996,000
ESCALATION	13,500,000		0.48	6,480,000
CONSTRUCTION				13,500,000
OTHER ALLOWANCE				
Total				27,972,000
CONSTRUCTION AIRFIELD				
REWORK EXISTING PAVING	90,000	sy	150.00	13,500,000
Total				13,500,000
Runway 3L-21R Centralized Deicing Pad Expansion (Phase 2)				
CONSULTING	33,152,000		0.20	6,630,400
CONTINGENCY	33,152,000		0.20	6,630,400
ESCALATION	22,400,000		0.48	10,752,000
CONSTRUCTION				22,400,000
OTHER ALLOWANCE				
Total				46,412,800
CONSTRUCTION INFRASTRUCTURE AIRFIELD				
DEICING PAD PAVEMENT	80,000	sy	280.00	22,400,000
Total				22,400,000
North Public Parking Garage/Intermodal Center				
CONSULTING	157,278,120		0.20	31,455,624
CONTINGENCY	157,278,120		0.20	31,455,624
ESCALATION	106,269,000		0.48	51,009,120
CONSTRUCTION				106,269,000
OTHER ALLOWANCE				
Total				220,189,368
CONSTRUCTION INFRASTRUCTURE				
INSTALL UTILITIES TO SITE	1	ls	875,000.00	875,000
ROADWAYS				
CONNECTING ROADS	1,050	lf	1,700.00	1,785,000

Description	Quantity	Unit	Unit Cost USD	Amount USD
BUILDING				
PARKING STRUCTURE	4,000	ea	20,500.00	82,000,000
RETAIL (SHELL SPACE)	12,600	sf	200.00	2,520,000
MISCELLANEOUS				
RELOCATE PERSONNEL & FFE FROM EXISTING FACILITIES TO NEW LOCATION	1	ls	825,000.00	825,000
BUILD NEW FACILITIES	164,600	sf	90.00	14,814,000
OTHER				
PURCHASE LAND AT NEW LOCATION	23	ac	150,000.00	3,450,000
Total				106,269,000
Concession Distribution Center				
CONSULTING	4,884,000		0.20	976,800
CONTINGENCY	4,884,000		0.20	976,800
ESCALATION	3,300,000		0.48	1,584,000
CONSTRUCTION				3,300,000
OTHER				
ALLOWANCE				
Total				6,837,600
CONSTRUCTION				
INFRASTRUCTURE				
UTILITIES	1	ls	250,000.00	250,000
AIRFIELD				
DEMOLISH PAVING	50,000	sf	2.00	100,000
REWORK PAVING	1	ls	25,000.00	25,000
BUILDINGS				
PRE-ENGINEERED METAL BUILDING - WAREHOUSE	40,000	sf	70.00	2,800,000
FINISHES FOR OFFICE -SPACE	5,000	sf	25.00	125,000
Total				3,300,000
Relocated ARFF Training Facility				
CONSULTING	2,815,776		0.20	563,155
CONTINGENCY	2,815,776		0.20	563,155
ESCALATION	1,955,400		0.44	860,376
CONSTRUCTION				1,955,400
OTHER				
ALLOWANCE				
Total				3,942,086
CONSTRUCTION				
ROADWAYS				
ACCESS ROAD TO FACILITY	4,052	ls	200.00	810,400
BUILDING				
CONTROL BUILDING	3,000	sf	185.00	555,000
GRAVEL TRAINING AREA	20,000	sf	20.00	400,000
MISCELLANEOUS				
PARKING LOT	50	ea	3,500.00	175,000
RELOCATION OF STAFF, FFE	3,000	sf	5.00	15,000
Total				1,955,400

Description	Quantity	Unit	Unit Cost USD	Amount USD
New Storm Water Detention Pond				
CONSULTING	5,883,120		0.20	1,176,624
CONTINGENCY	5,883,120		0.20	1,176,624
ESCALATION	4,085,500		0.44	1,797,620
CONSTRUCTION				4,085,500
OTHER				
ALLOWANCE				
Total				8,236,368
CONSTRUCTION				
INFRASTRUCTURE				
STORM WATER COLLECTION POND	22	acre	86,000.00	1,892,000
DIVERT STORM PIPE TO NEW LOCATION	6,950	lf	230.00	1,598,500
CROSS MAJOR ROADWAYS WITH NEW STORM PIPE	700	lf	650.00	455,000
MISCELLANEOUS				
PERIMETER FENCING	5,600	lf	25.00	140,000
Total				4,085,500
Fifth Parallel Runway				
CONSULTING	192,023,216		0.20	38,404,643
CONTINGENCY	192,023,216		0.20	38,404,643
ESCALATION	137,159,440		0.40	54,863,776
CONSTRUCTION				137,159,440
OTHER				17,134,175
ALLOWANCE				
Total				285,966,677
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE UTILITIES	1	ls	1,500,000	1,500,000
AIRFIELD				
RUNWAY COMPLETE	448,248	sy	280.00	125,509,440
ROADWAYS				
CONSTRUCT ROADWAY UNDER PROPOSED RUNWAY	3,180	lf	2,500.00	7,950,000
UPGRADE HARRISON ROAD	1	ls	2,000,000	2,000,000
MISCELLANEOUS				
RESCUE EQUIPMENT AT NEW ARFF	2	ea	100,000.00	200,000
Total				137,159,440
OTHER				
DEMOLITION OF RESIDENTIAL PROPERTIES	10,172,706	sf	0.50	5,086,353
DEMOLITION OF COMMERCIAL PROPERTIES (ASSUME 50,000 SF EACH)	450,000	sf	2.50	1,125,000
DEMOLITION OF ELEMENTARY SCHOOLS	289,129	sf	2.50	722,822
DEMOLITION OF INDUSTRIAL PROPERTIES (ASSUME 200,000 SF EACH)	3,400,000	sf	3.00	10,200,000
Total				17,134,175

Description	Quantity	Unit	Unit Cost USD	Amount USD
Perimeter Taxiway for Fifth Parallel Runway				
CONSULTING	53,679,248		0.20	10,735,850
CONTINGENCY	53,679,248		0.20	10,735,850
ESCALATION	38,342,320		0.40	15,336,928
CONSTRUCTION				38,342,320
OTHER				
ALLOWANCE				
Total				75,150,947
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE UTILITIES	1	ls	250,000.00	250,000
AIRFIELD				
TAXIWAY	112,769	sy	280.00	31,575,320
ROADWAYS				
CONSTRUCT ROADWAY UNDER PROPOSED	931	lf	7,000.00	6,517,000
TAXIWAY				
Total				38,342,320
West Cargo Taxiway (Phase 3)				
CONSULTING	20,720,000		0.20	4,144,000
CONTINGENCY	20,720,000		0.20	4,144,000
ESCALATION	14,000,000		0.48	6,720,000
CONSTRUCTION				14,000,000
OTHER				
ALLOWANCE				
Total				29,008,000
CONSTRUCTION				
AIRFIELD				
TAXIWAY (1/2)	50,000	sy	280.00	14,000,000
Total				14,000,000
Air Cargo Development (Phase 3)				
CONSULTING				
CONTINGENCY				
ESCALATION				
CONSTRUCTION				
OTHER				
ALLOWANCE				15,000,000
Total				15,000,000
Airfield Maintenance Complex Satellite				
CONSULTING	10,317,600		0.20	2,063,520
CONTINGENCY	10,317,600		0.20	2,063,520
ESCALATION	7,165,000		0.44	3,152,600
CONSTRUCTION				7,165,000
OTHER				
ALLOWANCE				
Total				14,444,640
CONSTRUCTION				
INFRASTRUCTURE				
UTILITIES TO BUILDING	1	ls	75,000.00	75,000
BUILDINGS				
METAL BUILDING W/ STORAGE, WORKSHOP, OFFICES	50,000	sf	125.00	6,250,000
MISCELLANEOUS				
PARKING LOT PRIVATE VEHICLES	100	ea	3,500.00	350,000
PAVING FOR MAINTENANCE EQUIPMENT	30,000	sf	8.00	240,000
RELOCATION OF STAFF	50,000	sf	5.00	250,000
Total				7,165,000

Description	Quantity	Unit	Unit Cost USD	Amount USD
McNamara Concourses B&C Expansion (20 Gates)				
CONSULTING	280,673,483		0.20	56,134,697
CONTINGENCY	280,673,483		0.20	56,134,697
ESCALATION	189,644,245		0.48	91,029,238
CONSTRUCTION				189,644,245
OTHER				
ALLOWANCE				
Total				392,942,876
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE TELEPHONE LINES	3,812	lf	45.00	171,540
REROUTE WATER LINES	2,656	lf	85.00	225,760
REROUTE SANITARY SEWER	859	lf	75.00	64,425
REROUTE ELECTRIC LINES	1,084	lf	100.00	108,400
HYDRANT FUELING LINES	20	ea	475,000.00	9,500,000
AIRFIELD				
RE-WORK APRON	63,479	sy	280.00	17,774,120
BUILDINGS				
TERMINAL EXPANSION	20	ea	6,500,000	130,000,000
BAGGAGE HANDLING SYSTEM	4	ea	2,200,000	8,800,000
BUILDING EXPANSION FOR EDS	20,000	sf	400.00	8,000,000
JET BRIDGES	20	ea	500,000.00	10,000,000
AIRLINE FFE	1	ls	5,000,000	5,000,000
Total				189,644,245
Perimeter Aircraft Rescue Fire Fighting (ARFF)				
Station 500				
CONSULTING	4,275,390		0.20	855,078
CONTINGENCY	4,275,390		0.20	855,078
ESCALATION	3,053,850		0.40	1,221,540
CONSTRUCTION				3,053,850
OTHER				
ALLOWANCE				
Total				5,985,546
CONSTRUCTION				
INFRASTRUCTURE				
UTILITIES TO PROJECT	1	ls	40,000.00	40,000
ROADWAYS				
ROADWAY FOR ARFF TO RUNWAY	421	lf	650.00	273,650
ROADWAY TO AIR SIDE ROAD AND APRON	6,240	sf	30.00	187,200
BUILDING				
ARFF PARKING BAYS, KITCHEN, BUNK ROOM, EQUIPMENT STORAGE	8,800	sf	250.00	2,200,000
MISCELLANEOUS				
RESCUE EQUIPMENT	1	ea	141,000.00	141,000
PARKING FOR EMPLOYEES	40	ea	3,500.00	140,000
RADIO ANTENNA	1	ea	63,500.00	63,500
LANDSCAPE	1	ls	8,500.00	8,500
Total				3,053,850

Description	Quantity	Unit	Unit Cost USD	Amount USD
North Terminal Expansion (5 Gates-Phase 2)				
CONSULTING	76,505,160		0.20	15,301,032
CONTINGENCY	76,505,160		0.20	15,301,032
ESCALATION	51,692,676		0.48	24,812,484
CONSTRUCTION				51,692,676
OTHER				
ALLOWANCE				
Total				107,107,225
CONSTRUCTION				
INFRASTRUCTURE				
REROUTE TELEPHONE LINES	953	lf	45.00	42,885
REROUTE WATER LINES	664	lf	85.00	56,440
REROUTE SANITARY SEWER	215	lf	75.00	16,125
REROUTE ELECTRIC LINES	271	lf	100.00	27,100
HYDRANT FUELING LINES	5	ea	475,000.00	2,375,000
AIRFIELD				
REWORK APRON	32,600	sy	280.00	9,128,000
BUILDINGS				
TERMINAL EXPANSION	5	ea	6,500,000	32,500,000
BAGGAGE HANDLING SYSTEM	1	ls	2,200,000	2,200,000
BUILDING EXPANSION FOR EDS	5,000	sf	400.00	2,000,000
JET BRIDGES	5	ea	500,000.00	2,500,000
AIRLINE FFE (gate number)	5	ea	125,000.00	625,000
MISCELLANEOUS				
PARKING LOT, PRIVATE VEHICLES ON EAST SIDE	60	ea	3,500.00	210,000
LANDSCAPING	1	ls	12,126.00	12,126
Total				51,692,676
Taxiway J Extension				
CONSULTING	25,823,585		0.20	5,164,717
CONTINGENCY	25,823,585		0.20	5,164,717
ESCALATION	16,553,580		0.56	9,270,005
CONSTRUCTION				16,553,580
OTHER				
ALLOWANCE				
Total				36,153,019
CONSTRUCTION				
AIRFIELD				
TAXIWAY COMPLETE	58,456	sy	280.00	16,367,680
MISCELLANEOUS				
DEMOLITION OF EXISTING BUILDINGS	27,543	sf	4.00	110,172
DEMOLITION OF PAVING	4,733	sy	16.00	75,728
Total				16,553,580
Taxiway S Extension				
CONSULTING	9,262,400		0.20	1,852,480
CONTINGENCY	9,262,400		0.20	1,852,480
ESCALATION	5,789,000		0.60	3,473,400
CONSTRUCTION				5,789,000
OTHER				
ALLOWANCE				
Total				12,967,360
CONSTRUCTION				
AIRFIELD				
TAXIWAY COMPLETE	20,675	sy	280.00	5,789,000
Total				5,789,000



Description	Quantity	Unit	Unit Cost USD	Amount USD
Taxiway U Extension				
CONSULTING	11,939,200		0.20	2,387,840
CONTINGENCY	11,939,200		0.20	2,387,840
ESCALATION	7,280,000		0.64	4,659,200
CONSTRUCTION OTHER ALLOWANCE				7,280,000
Total				16,714,880
CONSTRUCTION AIRFIELD				
TAXIWAY	26,000	sy	280.00	7,280,000
TAXIWAY BRIDGE STRUCTURE	0	sf	150.00	-
Total				7,280,000
Taxiway H Extension				
CONSULTING	16,653,924		0.20	3,330,785
CONTINGENCY	16,653,924		0.20	3,330,785
ESCALATION	9,913,050		0.68	6,740,874
CONSTRUCTION OTHER ALLOWANCE				9,913,050
Total				23,315,494
CONSTRUCTION INFRASTRUCTURE				
RELOCATE UTILITIES	1	ls	2,250,000	2,250,000
AIRFIELD TAXIWAY BRIDGE STRUCTURE	51,087	sf	150.00	7,663,050
Total				9,913,050