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News Release

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Construction Budget Established for New Terminal

Another milestone for the project to build a modern and convenient new 27-gate terminal at Detroit Metropolitan Wayne County Airport (DTW) was achieved at Wednesday's meeting of the Wayne County Airport Authority Board.

Board members approved a construction budget of \$298 million within the overall \$418 million project cost and established contracting procedures for the project. **See next page for the construction cost model.**

"It's important to keep this project moving along," said WCAA CEO Lester Robinson. "The motions passed by the Board were very helpful in terms of keeping this much anticipated project on schedule."

All of the airlines which now provide service from the aging Smith and Berry Terminals will move to the new facility, currently being called the north terminal, upon its completion late in 2008. Because the north terminal will include facilities for Federal inspection functions such as Immigration, Customs and Agriculture; international carriers British Airways, Lufthansa and Royal Jordanian, will also be able to move to the north terminal complex in 2008. Northwest and its Airlink partners Mesaba and Pinnacle Airlines as well as Sky Team partners Air France, Continental, Delta and Comair will remain in the 97-gate McNamara Terminal, which debuted in 2002.

Spirit, which recently added international service to Cancun, Southwest, American, America West, Air Canada, Independence Air, Frontier, United, US Airways, USA 3000 and charter, or non-scheduled, carriers such as Champion, Ryan and Transmeridian will also move to the new terminal.

With a primarily linear flight line, the north terminal will be simple to navigate on foot and will allow aircraft to taxi more efficiently between runways and gates saving time and jet fuel. It will also provide adequate space for more efficient in-line baggage screening and will be positioned in closer proximity to the Blue parking deck.

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Other measures approved by the Board included an authorization to accept a \$17.7 million grant from the Federal Aviation Administration as 75% reimbursement for various airfield improvements at DTW. A contract to study future parking and ground transportation needs was also approved.

NR NTP Construction Budget

Construction Cost Model

<u>Project Element</u>	<u>Total Cost</u>	<u>Unit Cost</u>
Building Demolition	\$ 7,470,000	\$ 10.82
Apron	\$ 30,326,000	\$ 43.95
Hydrant Fueling (Allowance)	\$ 9,550,000	\$ 13.84
Passenger Boarding Bridges	\$ 18,202,000	\$ 26.37
Landside/Civil (Allowance)	\$ 11,068,000	\$ 16.04
Airline Fit-up and FFE (Allowance)	\$ 10,000,000	\$ 14.49
Baggage System (Allowance)	\$ 31,762,000	\$ 46.03
Terminal & Concourse	\$ 174,622,000	\$253.07
Environmental Remediation (Allowance)	\$ 5,000,000	\$ 7.25
Total	\$ 298,000,000	\$ 431.86

- Total Cost includes Direct Costs, Escalation, Construction Manager at Risk, General Conditions and Fee, Construction Contingency and Design Contingency
- Building Area: 690,000 GSF